



Annual Work Plan

United Republic of Tanzania

Project: 00032286

Report Date: 6/12/2017

Project Title: Support to United Nations Coordination in Tanzania.

Year: 2017.

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr.	Amount US\$		
00079986 Coordination for Results	Common Services & Premis	1/7/2016	31/12/2016	UNDP	30000	MPTF(JPAA)	63500	Insurance and Security Costs	5,000.00	
	Gender Equality	1/7/2016	31/12/2016	UNDP	30000	MPTF(JPAA)	71600	Travel	10,000.00	
	UNDAP/Common Programs				UNDP	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	15,000.00
					UNDP	30000	MPTF(JPAA)	71200	International Consultants	172,749.09
					UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	14,192.97
TOTAL								216,942.06		
00079987 UN Advocacy & Resource Mobilis	Joint UNCT, Advoc & Comm	1/7/2016	31/12/2016	UNDP	11980	UNDP	74500	Miscellaneous Expenses	1.00	
				UNDP	04500	UNDP	74500	Miscellaneous Expenses	1.00	
TOTAL									2.00	
00079989 Coordination Capacity of UNCT	Strengthening UNCT Coord	1/7/2016	31/12/2017	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	2,630.83	
				UNDP	30000	TZ UN FUND	61300	Salary & Post Adj Cst-IP Staff	0.00	
				UNDP	30000	MPTF(JPAA)	61300	Salary & Post Adj Cst-IP Staff	37,583.29	
TOTAL									40,214.12	
GRAND TOTAL									267,158.18	

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